

## TOTAL JUDET SUCEAVA

**CONTUL DE EXECUTIE AL BUGETULUI LOCAL - CHELTUIELI**  
**SECTIUNEA DE DEZVOLTARE**  
**31.12.2016**

Pag. 1 - lei-

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
								initiale	definitive					
A						B	1	2	3	4	5	6	7=5-6	8
5002						TOTAL CHELTUIELI		4.875.319	5.133.919	2.740.820	2.740.820	2.740.820		1.671.008
			70			CHELTUIELI DE CAPITAL		4.875.319	5.133.919	2.740.820	2.740.820	2.740.820		1.671.008
			71			TITLUL XIII ACTIVE NEFINANCIARE		4.875.319	5.133.919	2.740.820	2.740.820	2.740.820		1.671.008
			71	01		Active fixe		4.875.319	5.133.919	2.740.820	2.740.820	2.740.820		1.671.008
			71	01	01	Constructii		4.256.967	4.338.867	2.153.628	2.153.628	2.153.628		1.571.804
			71	01	02	Masini, echipamente si mijloace de transport			96.000	91.868	91.868	91.868		91.175
			71	01	03	Mobilier, aparatura birotica si alte active corporale								6.600
			71	01	30	Alte active fixe (inclusiv reparatii capitale)		618.352	699.052	495.324	495.324	495.324		1.429
5100	02					Partea I-a SERVICII PUBLICE GENERALE		342.352	342.352	156.405	156.405	156.405		108.541
5102						AUTORITATI PUBLICE SI ACTIUNI EXTERNE		342.352	342.352	156.405	156.405	156.405		108.541
			70			CHELTUIELI DE CAPITAL		342.352	342.352	156.405	156.405	156.405		108.541
			71			TITLUL XIII ACTIVE NEFINANCIARE		342.352	342.352	156.405	156.405	156.405		108.541
			71	01		Active fixe		342.352	342.352	156.405	156.405	156.405		108.541
			71	01	01	Constructii								21.462
			71	01	02	Masini, echipamente si mijloace de transport								84.403
			71	01	03	Mobilier, aparatura birotica si alte active corporale								1.247
			71	01	30	Alte active fixe (inclusiv reparatii capitale)		342.352	342.352	156.405	156.405	156.405		1.429
6500	02					Partea III-a CHELTUIELI SOCIAL-CULTURALE		616.809	697.509	670.834	670.834	670.834		980.739
6502						INVATAMANT		193.200	221.600	218.933	218.933	218.933		151.140
			70			CHELTUIELI DE CAPITAL		193.200	221.600	218.933	218.933	218.933		151.140



Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
								initiale	definitive					
A						B	1	2	3	4	5	6	7=5-6	8
						(inclusiv reparatii capitale)		27.600	27.600	27.600	27.600	27.600		
7402						PROTECTIA MEDIULUI		80.000	176.000	91.868	91.868	91.868		
		70				CHELTUIELI DE CAPITAL		80.000	176.000	91.868	91.868	91.868		
		71				TITLUL XIII ACTIVE NEFINANCIARE		80.000	176.000	91.868	91.868	91.868		
		71	01			Active fixe		80.000	176.000	91.868	91.868	91.868		
		71	01	01		Constructii		80.000	80.000					
		71	01	02		Masini, echipamente si mijloace de transport			96.000	91.868	91.868	91.868		
8000	02					Partea V-a ACTIUNI ECONOMICE		3.805.058	3.886.958	1.791.112	1.791.112	1.791.112		567.328
8402						TRANSPORTURI		3.805.058	3.886.958	1.791.112	1.791.112	1.791.112		567.328
		70				CHELTUIELI DE CAPITAL		3.805.058	3.886.958	1.791.112	1.791.112	1.791.112		567.328
		71				TITLUL XIII ACTIVE NEFINANCIARE		3.805.058	3.886.958	1.791.112	1.791.112	1.791.112		567.328
		71	01			Active fixe		3.805.058	3.886.958	1.791.112	1.791.112	1.791.112		567.328
		71	01	01		Constructii		3.805.058	3.886.958	1.791.112	1.791.112	1.791.112		567.328
9902	97					excedent/deficit sect dezv		-2.301.188	-2.301.188			14.669		

Conducatorul institutiei,

Conducatorul compartimentului  
financiar-contabil